



Revenue Summary by Department

For Events Ending between 1/1/2013 and 12/31/2013

Events By Date

	# Events	# Exh	Furnishings	Graphics and Signage	Material Handling	Labor Services	Electrical & Plumbing	Booth Cleaning	Audio Visual	Tax
2013										
February	2	11	24,465.90	17.75	3,179.00	465.00	896.00	120.00	10.00	1,841.84
March	1	1	270.00							0.00
April	1	4	874.00			0.00		75.00		112.79
August	1	12	23,421.50	33.75	3,097.50	1,265.00	912.00	181.00	250.00	1,066.12
September	2	5	18,413.50	0.00						0.00
October	1	8	20,597.50		4,221.50	325.00		464.00		1,759.92
Total 2013:	8		\$88,042.40	\$51.50	\$10,498.00	\$2,055.00	\$1,808.00	\$840.00	\$260.00	\$4,780.67

Events In the Period

Event	Start Date	Furnishings	Graphics and Signage	Material Handling	Labor Services	Electrical & Plumbing	Booth Cleaning	Audio Visual
National Collegiate Expo 2013	2/12/2013	24,302.90	17.75	3,179.00	465.00	896.00	120.00	10.00
Military Police Association	2/22/2013	163.00						
New York Wine Show	3/1/2013	270.00						
National Teachers' Conference	4/1/2013	874.00			0.00		75.00	
International Franchise Association 2013	8/5/2013	23,421.50	33.75	3,097.50	1,265.00	912.00	181.00	250.00
Interop 2013 Dallas	9/1/2013	13,530.00						
American Dental Association Convention 2013	9/6/2013	4,883.50	0.00					



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Events By Date

	# Events	# Exh	Total	Due Third Party	Net Revenue
2013					
February	2	11	29,153.65	0.00	31,355.65
March	1	1	270.00	0.00	270.00
April	1	4	949.00	135.00	964.00
August	1	12	29,160.75	2,031.30	29,765.45
September	2	5	18,413.50	0.00	18,413.50
October	1	8	25,608.00	835.20	25,700.80
Total 2013:	8		\$103,554.90	\$3,001.50	\$106,469.40

Events In the Period

Event	Start Date	Tax	Total	Due Third Party	Net Revenue
National Collegiate Expo 2013	2/12/2013	1,841.84	28,990.65	0.00	24,302.90
Military Police Association	2/22/2013	0.00	163.00	0.00	163.00
New York Wine Show	3/1/2013	0.00	270.00	0.00	270.00
National Teachers' Conference	4/1/2013	112.79	949.00	0.00	874.00
International Franchise Association 2013	8/5/2013	1,066.12	29,160.75	0.00	23,421.50
Interop 2013 Dallas	9/1/2013	0.00	13,530.00	0.00	13,530.00
American Dental Association Convention 2013	9/6/2013	0.00	4,883.50	0.00	4,883.50



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Software Developers Expo 2013	10/11/2013	20,597.50		4,221.50	325.00		464.00	
Total		\$88,042.40	\$51.50	\$10,498.00	\$2,055.00	\$1,808.00	\$840.00	\$260.00



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Events In the Period

Event	Start Date	Tax	Total	Due Third Party	Net Revenue
Software Developers Expo 2013	10/11/2013	1,759.92	25,608.00	0.00	20,597.50
Total		\$4,780.67	\$103,554.90	\$3,001.50	\$106,469.40