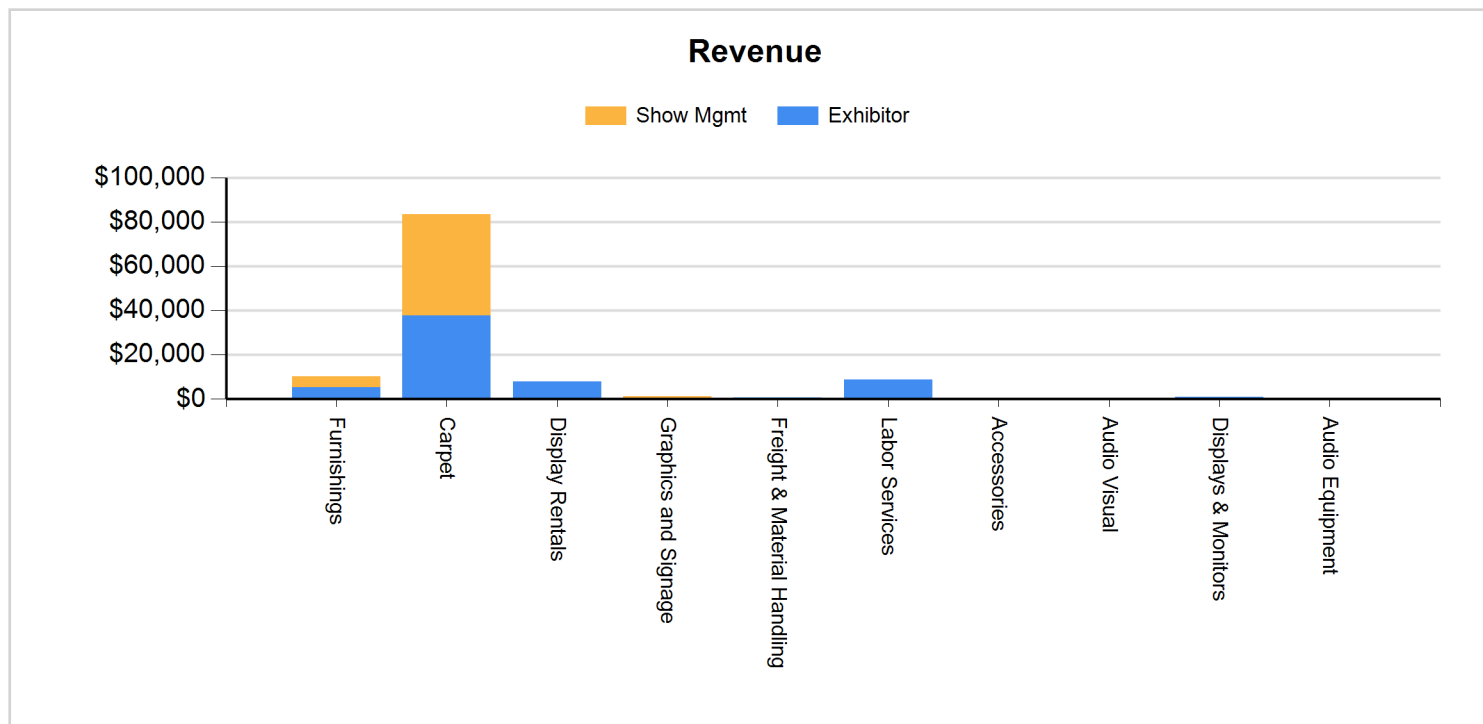




Department Revenue Summary

For Show Start Dates Between 9/1/2012 - 12/31/2012





Department Revenue Summary

For Show Start Dates Between 9/1/2012 - 12/31/2012

Show Organizer	Standard					Total
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Accessories

	Revenue	# Orders	Revenue	Store % Rev	Admin % Rev	# Orders	Revenue	# Orders
Interop Washington 2012 - 9/30/2012	\$30.00	2	\$129.00	58%	42%	11	\$159.00	13
Global Petroleum Show - 9/10/2012	\$81.00	1	\$58.00	-	100%	2	\$139.00	3
Total Accessories:	\$111.00	3	\$187.00	58%	42%	13	\$298.00	16

Show Organizer	Standard					Total
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Audio Equipment

	Revenue	# Orders	Revenue	Store % Rev	Admin % Rev	# Orders	Revenue	# Orders
Interop Washington 2012 - 9/30/2012	-		\$33.00	-	100%	1	\$33.00	1
Total Audio Equipment:			\$33.00	0%	100%	1	\$33.00	1

Show Organizer	Standard					Total
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Audio Visual

	Revenue	# Orders	Revenue	Store % Rev	Admin % Rev	# Orders	Revenue	# Orders
Interop Washington 2012 - 9/30/2012	-		\$333.00	-	100%	1	\$333.00	1
Total Audio Visual:			\$333.00	0%	100%	1	\$333.00	1



Department Revenue Summary

For Show Start Dates Between 9/1/2012 - 12/31/2012

Show Organizer	Standard					Total
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Carpet

	Revenue	# Orders	Revenue	Store % Rev	Admin % Rev	# Orders	Revenue	# Orders
Interop Washington 2012 - 9/30/2012	\$45,500.00	1	\$36,261.25	97%	3%	21	\$81,761.25	22
Global Petroleum Show - 9/10/2012	-		\$1,160.00	80%	20%	6	\$1,160.00	6
Boomer User Conference 2012 - 10/1/2012	-		\$405.00	-	100%	1	\$405.00	1
Total Carpet:	\$45,500.00	1	\$37,826.25	97%	3%	28	\$83,326.25	29

Show Organizer	Standard					Total
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Display Rentals

	Revenue	# Orders	Revenue	Store % Rev	Admin % Rev	# Orders	Revenue	# Orders
Interop Washington 2012 - 9/30/2012	-		\$425.00	100%	-	1	\$425.00	1
Global Petroleum Show - 9/10/2012	-		\$7,400.00	100%	-	2	\$7,400.00	2
Total Display Rentals:			\$7,825.00	100%	0%	3	\$7,825.00	3



Department Revenue Summary

For Show Start Dates Between 9/1/2012 - 12/31/2012

Show Organizer	Standard				Total
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Displays & Monitors

	Revenue	# Orders	Revenue	Store % Rev	Admin % Rev	# Orders	Revenue	# Orders
Interop Washington 2012 - 9/30/2012	-		\$999.00	-	100%	1	\$999.00	1
Total Displays & Monitors:			\$999.00	0%	100%	1	\$999.00	1

Show Organizer	Standard				Total
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Freight & Material Handling

	Revenue	# Orders	Revenue	Store % Rev	Admin % Rev	# Orders	Revenue	# Orders
Interop Washington 2012 - 9/30/2012	-		\$221.00	100%	-	12	\$221.00	12
Global Petroleum Show - 9/10/2012	-		-	#Error	#Error	2	-	2
Boomer User Conference 2012 - 10/1/2012	-		\$403.00	-	100%	1	\$403.00	1
Total Freight & Material Handling:			\$624.00	100%	0%	15	\$624.00	15

Show Organizer	Standard				Total
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Furnishings

	Revenue	# Orders	Revenue	Store % Rev	Admin % Rev	# Orders	Revenue	# Orders
Interop Washington 2012 - 9/30/2012	\$1,782.15	2	\$3,959.40	56%	44%	27	\$5,741.55	29



Department Revenue Summary

For Show Start Dates Between 9/1/2012 - 12/31/2012

Show Organizer	Standard					Total
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Furnishings

	Revenue	# Orders	Revenue	Store % Rev	Admin % Rev	# Orders	Revenue	# Orders
Global Petroleum Show - 9/10/2012	\$3,088.00	3	\$1,273.00	51%	49%	7	\$4,361.00	10
Boomer User Conference 2012 - 10/1/2012	-		\$72.00	60%	40%	2	\$72.00	2
Total Furnishings:	\$4,870.15	5	\$5,304.40	56%	44%	36	\$10,174.55	41

Show Organizer	Standard					Total
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Graphics and Signage

	Revenue	# Orders	Revenue	Store % Rev	Admin % Rev	# Orders	Revenue	# Orders
Interop Washington 2012 - 9/30/2012	-		\$309.75	41%	59%	3	\$309.75	3
Global Petroleum Show - 9/10/2012	\$1,000.00	1	\$69.50	40%	60%	2	\$1,069.50	3
Total Graphics and Signage:	\$1,000.00	1	\$379.25	41%	59%	5	\$1,379.25	6



Department Revenue Summary

For Show Start Dates Between 9/1/2012 - 12/31/2012

Show Organizer	Standard					Total	
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Labor Services

	Revenue	# Orders	Revenue	Store % Rev	Admin % Rev	# Orders	Revenue	# Orders
Interop Washington 2012 - 9/30/2012	-		\$2,730.00	67%	33%	14	\$2,730.00	14
Global Petroleum Show - 9/10/2012	-		\$5,954.75	100%	-	3	\$5,954.75	3
Total Labor Services:			\$8,684.75	67%	33%	17	\$8,684.75	17

Grand Total:	\$51,481.15	10	\$62,195.65	58%	42%	120	\$113,676.80	130
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